

Pi Kappa Alpha

Dodd Hall Board of Trustees Meeting
Saturday, October 13, 2007 @ House

1. Call to Order/Welcome/Preamble-Terry Raulin 10:00 AM
2. Secretary Situation
3. Updates since last meeting 3/3/07-Terry
MU Reunion Weekend 6/16/07
Chapter Consultant's Report 5/07
Summer '07 Results & Leadership Conference
60th Anniversary 9/15/07
Capital Improvements \$38,000
4. Treasurer's Report-Steve Rohe
5. SMC and ThC Intro & Reports-Paul Robson/Brandon Edgar
6. Chapter Advisor Report-Bob Riebel
7. New Business
Chapter Consultant Visit 11/07
Rush-Ethan Bache
Summer Solicitation '07 = \$9,380-Terry
Officer Notebooks/Alumni/Housing Deposit
Sophomore Housing Referendum
Rent 2008
Risk Awareness Forms 10/15/07, Signed
8. Next Meeting-January/February 2008
9. Closing-Robson
10. Brotherhood @ Mac and Joe's or House

Pi Kappa Alpha

Dodd Hall Board of Trustees Meeting
Saturday, October 13, 2007
PIKA House, 410 E. Church St. Oxford

Present: Raulin, Potts, Grodhaus, Riebel, Rohe, Weinstein, Szumlic, Frank
Actives: SMC Robson, ThC Edgar, Rush Chair Bache

1. President Terry Raulin called the meeting to order and the Preamble was recited.
2. Secretary Situation – Terry explained that VP & Secretary Roger Harris had relocated from Cincinnati to Massachusetts and that someone was needed at this meeting to take the minutes and send them to Roger. Mike Grodhaus volunteered for this meeting only.
3. Updates since last meeting on 3/3/07:
 - a. MU Reunion Weekend 6/16/07 – Terry reported that he and a few others made sure the House was open and looked OK. About 12-15 alumni stopped by.
 - b. Chapter Consultant's Report May 2007 – Terry reported that we got a bad report from the Consultant, which was disappointing considering the Chapter is much improved. Part of the problem was that the Consultant visited right before Finals. He also did not spend much time here and did not meet with everyone with whom he should have met. However, he did make a few legitimate points on which the Chapter should work. Terry talked to National about the timing of this year's visit and the Consultant is coming this year in November. Terry also stressed to the Chapter the importance of playing to the report.
 - c. Summer 2007 Results & Leadership Conference – Terry reported that no one from the Chapter attended, which was disappointing. He stressed the importance of sending at least 2-5 members to the biennial National Convention in 2008. The Actives present agreed and said they have already made plans to send 3-5 members to the upcoming Regional meeting in Chicago in February.
 - d. 60th Anniversary Celebration 9/15/07 – Terry reported that 37 alumni attended and that a good time was had by all.
 - e. Capital Improvements Summer 2007 – Terry reported that Dodd Hall spent \$38,000 in improvements to the House over the summer, including:
 - i. Remodeling the 1st floor bathroom
 - ii. Remodeling the Cave bathroom and making it unisex for parties
 - iii. Installing wireless Internet access
 - iv. Updating the Cave hallway
 - v. Installing locks on the kitchen doors
 - vi. Repairing the water fountain downstairs
 - vii. Some roof repairs
 - f. Opening the House for summer 2008 – Terry reported that the House will NOT be open next summer. The House was not properly cared for over the summer and there were some squatters who did not pay for living there.
 - g. Current House occupancy – the Actives reported that current House occupancy is 28 with 29 occupants set for 2nd semester.
4. Treasurer's Report – to be sent by Steve Rohe via a separate e-mail
5. SMC and ThC Reports – attached
6. Chapter Adviser Report – Bob Riebel had nothing additional to report.
7. New Business:

- a. Rush – Ethan Bache reported that the Chapter just hosted an Open House and also had their 10 best rush candidates over to the House last week for a pre-football game party. They are specifically targeting certain athletes to fill important gaps on some of the Chapter’s intramural athletic teams. They are also targeting guys with GPAs of 3.0 or higher to improve the Chapter’s average GPA. And with the increased membership, they have increased their Rush budget. The Chapter currently has 56 actives and 7 pledges. Ethan felt confident that they can get 25 pledges in January.
 - b. Summer 2007 Solicitation – Terry reported that the summer mailing brought in \$9,380.00
 - c. Officer Notebooks – Terry stressed several times during the meeting the importance of creating and passing down “how to” Notebooks for all officer positions in the Chapter. Terry announced that Dodd Hall has adopted the policy that if current officers do not pass their Notebooks down to their successors when they move out of the House and/or graduate, they will not get their housing deposit back.
 - d. Rent for 2008-09 school year:
 - i. Terry announced that Dodd Hall has set the House double room rent for next school year at this year’s MU dorm rate for a double room. As MU has already announced that their room charge will increase next year, then our rent for next year will be less than the dorm room charge. We can stress that in Rush.
 - ii. There was also a discussion of whether the out-of-house brothers should be assessed a separate parlor fee. It had been done in the past but a few years ago the Chapter discontinued assessing it. Dodd Hall insisted that a \$75.00 parlor fee be assessed, but the Chapter decided to pay that to Dodd Hall out of general dues rather than separately assessing the out-of-house brothers. Opinions were divided among the Active brothers present whether this fee should be separately assessed the out-of-house brothers or whether the Chapter should continue to pay it out of general dues. The Dodd Hall Board members present said that this was an issue for the Chapter to decide.
 - e. MU Sophomore Housing Initiative – there was considerable discussion about the MU Student Life Initiative that will require all sophomores in the 2009-10 school year to live on-campus. There are exceptions to the policy that are still being formulated by MU. But it appears now that the fraternity exception will require (a) a pledge by the chapter to go completely “dry,” and (b) a live-in advisor similar to the RAs in the dorms. Current indications are that our Chapter must inform MU by the middle of 2nd semester whether we will comply with these conditions. This is a very crucial decision for IKA at Miami to make. Our options are: (1) reject the conditions, thereby staying “wet” but then we will not have any sophomores living the house (will enough upperclassmen live in to keep the house going?), or (2) accept the conditions, go “dry, “ but then sophomores could live in. The Actives reported that IFC will not take a unified stance to lobby against these conditions. Some of the larger houses like Beta have been dry for years so they will not be opposed to this initiative. The Actives present sought guidance as to whether this decision was theirs alone to make or whether it must be made in conjunction with Dodd Hall. As this decision affects the future viability of the House, it was decided that more information was needed and that Dodd Hall and the Chapter should continue to discuss the issue.
 - f. Risk Awareness Forms – Terry reported that these forms were due to National by 10/15/07 (Monday). The Active brothers were unaware of this requirement but promised to get them completed and to National.
8. Terry said that generally, the Chapter is the best it has been in the past 10 years. He feels that we are on the brink of becoming an excellent Chapter.
 9. The meeting was adjourned shortly before 1:00 pm. No new meeting date was set.

Balance Sheet - As of 10/31/2007

As of 10/31/2007

10/11/2007

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Account	10/31/2007 Balance
ASSETS	
Cash and Bank Accounts	
DODD HALL-CHECKING	23,863.36
DODD HALL SAVINGS-SAVINGS	9,665.25
TOTAL Cash and Bank Accounts	33,528.61
Other Assets	
BUILDING IMPROVEMENTS-PKA HOUSE	154,393.50
FURNISHINGS-PKA HOUSE	17,850.88
LAND-PKA HOUSE	42,500.00
PKA BUILDING	751,277.00
TOTAL Other Assets	966,021.38
TOTAL ASSETS	999,549.99
LIABILITIES & EQUITY	
LIABILITIES	
Other Liabilities	
Insurance Claim-Platinum Restoration	0.00
PKA BUILDING Loan-MORTGAGE	291,820.13
PKA National	0.00
TOTAL Other Liabilities	291,820.13
TOTAL LIABILITIES	291,820.13
EQUITY	707,729.86
TOTAL LIABILITIES & EQUITY	999,549.99

Balance Sheet - As of 10/31/2006

As of 10/31/2006

10/11/2007

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Account	10/31/2006 Balance
ASSETS	
Cash and Bank Accounts	
DODD HALL-CHECKING	30,677.72
DODD HALL SAVINGS-SAVINGS	14,714.03
TOTAL Cash and Bank Accounts	45,391.75
 Other Assets	
BUILDING IMPROVEMENTS-PKA HOUSE	115,533.00
FURNISHINGS-PKA HOUSE	15,754.30
LAND-PKA HOUSE	42,500.00
PKA BUILDING	751,277.00
TOTAL Other Assets	925,064.30
TOTAL ASSETS	970,456.05
 LIABILITIES & EQUITY	
LIABILITIES	
Other Liabilities	
Insurance Claim-Platinum Restoration	0.00
PKA BUILDING Loan-MORTGAGE	293,771.31
PKA National	10,000.00
TOTAL Other Liabilities	303,771.31
TOTAL LIABILITIES	303,771.31
EQUITY	666,684.74
TOTAL LIABILITIES & EQUITY	970,456.05

Income/Expense by Category:2

11/1/2006 through 12/31/2007

10/11/2007

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Category Description	11/1/2006- 12/31/2006	1/1/2007- 3/31/2007	4/1/2007- 6/30/2007	7/1/2007- 9/30/2007	10/1/2007- 12/31/2007	OVERALL TOTAL
INCOME						
Interest Inc-Interest Income	0.00	16.33	0.00	0.00	0.00	16.33
PKA Alumni Deposits	1,598.99	6,468.00	580.00	6,015.00	3,265.00	17,926.99
PKA CHAPTER DEPOSITS	0.00	0.00	0.00	-900.00	0.00	-900.00
PKA CHAPTER RENT	44,400.00	2,400.00	4,650.00	69,250.00	0.00	120,700.00
PKA INTEREST EARNED-SAVINGS	30.65	47.48	37.22	28.67	0.00	144.02
FROM DODD HALL SAVINGS-SAVINGS	6,360.00	0.00	0.00	4,000.00	0.00	10,360.00
TOTAL INCOME	52,389.64	8,931.81	5,267.22	78,393.67	3,265.00	148,247.34
EXPENSES						
Uncategorized	0.00	0.00	0.00	0.00	0.00	0.00
PKA Alumni Expenses	0.00	5,612.49	3,334.53	4,629.15	0.00	13,576.17
PKA INSURANCE	0.00	8,590.00	0.00	0.00	0.00	8,590.00
PKA INTEREST EXPENSE	933.66	0.00	0.00	0.00	704.58	1,638.24
PKA MISCELLANEOUS	5.00	0.00	0.00	428.51	0.00	433.51
PKA MORTGAGE INTEREST	3,082.76	6,140.64	6,140.64	5,200.46	2,046.88	22,611.38
PKA REAL ESTATE TAXES	0.00	4,809.58	0.00	4,809.58	0.00	9,619.16
PKA REPAIRS MAINTENANCE	1,187.33	4,271.69	2,107.00	3,763.59	0.00	11,329.61
PKA SERVICES	1,661.98	226.85	3,262.20	19.50	78.00	5,248.53
PKA SUPPLIES	60.54	0.00	0.00	0.00	0.00	60.54
PKA UTILITIES-GAS ELEC WATER	3,298.10	7,669.84	6,313.06	5,793.09	1,028.00	24,102.09
Utilities-Water, Gas, Electric	0.00	0.00	0.00	0.00	757.99	757.99
TO DODD HALL-CHECKING	6,360.00	0.00	0.00	4,000.00	0.00	10,360.00
TO BUILDING IMPROVEMENTS-PKA HOUSE	4,225.00	0.00	0.00	34,635.50	0.00	38,860.50
TO FURNISHINGS-PKA HOUSE	0.00	0.00	0.00	2,096.58	0.00	2,096.58
TO PKA BUILDING Loan-MORTGAGE	1,011.00	0.00	0.00	940.18	0.00	1,951.18
TO PKA National	210.10	2,000.00	0.00	5,000.00	2,789.90	10,000.00
TOTAL EXPENSES	22,035.47	39,321.09	21,167.43	71,316.14	7,405.35	161,235.48
OVERALL TOTAL	30,354.17	-30,389.28	-15,890.21	7,077.53	-4,140.35	-12,988.14

Sheet1

FORECAST

Income & Expense Categories	2005-2006 <i>ACTUAL</i>	2006-2007 <i>ACTUAL</i>	Forecast 07-08
Rent	\$ 88,500	\$ 85,100	\$ 132,600
Property Insurance	\$ (10,300)	\$ (8,600)	\$ (10,000)
Property Taxes	\$ (8,500)	\$ (9,400)	\$ (9,500)
Mortgage payments	\$ (24,600)	\$ (24,600)	\$ (24,600)
House Payment Subtotal	\$ (43,400)	\$ (42,600)	\$ (44,100)
HQ loan for Capital Campaign	\$ (1,200)	\$ (3,200)	\$ (7,500)
House Corp. administrative costs	\$ (180)	\$ (500)	\$ (1,000)
Major improvements	\$ (5,300)	\$ (3,600)	\$ (2,000)
Replacement reserves 10% of Rent	\$ -	\$ -	\$ (13,200)
Repairs and Maintenance	\$ (23,600)	\$ (18,800)	\$ (22,200)
Utilities: Gas, Water, Electric	\$ (23,300)	\$ (23,500)	\$ (31,000)
TWC Business Internet Access	\$ -	\$ -	\$ (3,250)
Total Expenses	\$ (96,980)	\$ (92,200)	\$ (124,250)
Net income	\$ (8,480)	\$ (7,100)	\$ 8,350
Expense per room (20 rooms)	\$ (5,273)	\$ (4,965)	\$ (5,795)
Rent per room	\$ 4,425	\$ 4,255	\$ 6,630
Difference per room	\$ (848)	\$ (710)	\$ 835
All singles semester rent needed or a parlor fee for out of house	\$ 2,637	\$ 2,483	\$ 2,898

SMC Report

10/13/07

Continuing the efforts put forth last year pushing toward excellence in Academics and Philanthropy, we find ourselves improving already. Recruitment efforts are well under way to fill out a chapter of over 80 gentlemen. Alumni support and involvement is very much appreciated and strongly encouraged.

Summer 2007 was quite the adventure for both the Delta Gamma Pike brothers and the house itself. Brothers participated in study abroad programs that took them to Europe and Asia, mission work in Mexico, internships in various cities across the United States including the PGA tour, and competed in marathons. Back in Oxford, the Pike house received a \$30,000 renovation to the first floor and lower level bathrooms – a very welcomed change for the returning brothers living-in.

On October 7th Pike proudly teamed up with the sisters of Alpha Xi Delta for the second annual Twister Tournament which took place on cook field. Headed up by John Brust, '06 teams of four competed to win prizes and take home the envied Golden Fire Truck Trophy. The event was a huge success, recruiting over 40 teams of both Greeks and non Greeks alike. With over 300 people on cook field that day including a DJ, it made a huge statement to the Miami University campus. In total the event raised over \$1000 dollars and was a major improvement over last year's tournament. All proceeds went to benefit the David P. Campbell Foundation for Pediatric Mitochondrial Disease and The Oxford Fire Department.

Pike had an awesome run in Greek Week 2007 placing 2nd in soccer, 4th in kickball, 5th in track, and 8th in Bandstand! Intramurals continue to excel as well. The Pike hockey team has not lost a game, their most recent game being called because of the mercy rule 10-0. Having recruited many soccer players our house team remains one of the toughest teams on campus as well. In addition we have a member, Jeremy Henson '05, that starts at linebacker for the Miami Club Football, and we have shown support by watching his games in Yeager Stadium.

We also just recently celebrated Delta Gamma's 60th anniversary. It was a great time for the undergraduate chapter members to come together, share stories, and learn from their elder brothers of Delta Gamma Chapter. It was a very rewarding experience having men from the very first pledge class of Pi Kappa Alpha at Miami up through its most recent pledge class in the spring of '07.

The fall pledge class is being led by Pledge Educator Tyler Chini, '07, who is pushing these young men to reach their full potential. There are 7 men pledging this spring which is a large improvement over last years three. They are quickly learning the values and striving to become true PIKE's. Rush continues to thrive as we continue to draw positive attention to ourselves all over campus. We have set a realistic goal of pledging 25 men in the spring which including the seven current pledges would put our active enrollment up to at least 87.

We also have recently activated Nate Vazquez, a transfer Pike from the very successful Alpha Xi Chapter at the University of Cincinnati.

Fall 2007 Treasurer Report

prepared by Brandon Edgar THC

This Fall in Delta Gamma Chapter:

- All National Non-Discretionary expenses paid on time. (ie LPP, Chapter Assesment)
- In good financial standing with Nationals
- Utilize Standard Budget and separate accounts(see Master Operating Budget and current cabinet expenses)
- Current Collection rate $(27,029 / 35,630) = 75.8\%$
 - All Dues to be collected by end of the month, or expulsion will be required. 7 pledges + 1 new brother = 4,030
- Finance Committee has been formed. Meet 1-2 a month.
- Two Members on Checking Account. (Brandon Edgar, Paul Robson)
- Other revenue:
 - \$769 raised in Fundraising so far this semester
 - approx. \$1000 for Twister Tournament philanthropy for Oxford Fire Dept.

Looking Ahead for Delta Gamma chapter:

- IFC dues Nov. 16th
- 100% collection by Oct. 31st
- File Required government tax forms
- Don't break the golden rule

Pi Kappa Alpha International Fraternity
Delta Gamma July 1, 2007 – June 30, 2008 Master Operating Budget

Income	2006-2007 Fall Semester			2006-2007 Spring Semester			2006-2007 Projected Net Income		
	Number	Amount	Semester Total	Number	Amount	Semester Total	Number	Amount	
Initiate Dues (In House)	28	\$595.00	\$16,660.00	29	\$595.00	\$17,255.00	57	\$595.00	\$33,915.00
Initiate Dues (Out of House)	27	\$565.00	\$15,255.00	27	\$565.00	\$15,255.00	54	\$565.00	\$30,510.00
Initiate Dues (Abroad)	1	\$250.00	\$250.00	0	\$250.00	\$0.00	1	\$250.00	\$250.00
Pledge Dues	7	\$495.00	\$3,465.00	0	\$525.00	\$0.00	0	\$525.00	\$3,465.00
Fundraising		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Other Income		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Total Income	Fall Semester		\$35,630.00	Spring Semester		\$32,510.00	Year Total		\$68,140.00

Non-Discretionary Expenses	2006-2007 Fall Semester			2006-2007 Spring Semester			2006-2007 Projected Fixed Expenses		
	Number	Amount	Semester Total	Number	Amount	Semester Total	Number	Amount	Year Total
Debt Retirement (PIKA Operating Fund)		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Debt Retirement (Local Creditors)		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Annual Chapter Assessment			\$1,300.00			\$1,300.00			\$2,600.00
LPP Assessment			\$3,000.00			\$3,000.00			\$6,000.00
Membership Fees	0	\$260.00	\$0.00		\$260.00	\$0.00	0	\$260.00	\$0.00
Garnet & Gold Handbooks	10	\$10.00	\$100.00		\$10.00	\$0.00	10	\$10.00	\$100.00
Pledge Pins	10	\$5.00	\$50.00		\$5.00	\$0.00	10	\$5.00	\$50.00
Initiate Badges	10	\$10.00	\$100.00		\$10.00	\$0.00	10	\$10.00	\$100.00
IFC Dues (Current Members)	56	\$13.00	\$728.00	57	\$13.00	\$741.00	113	\$13.00	\$1,469.00
IFC Dues (New Members)	7	\$38.00	\$266.00		\$38.00	\$0.00	7	\$38.00	\$266.00
Pike University Reserve	56	\$10.00	\$560.00	57	\$10.00	\$570.00	113	\$10.00	\$1,130.00
Composite		\$575.00	\$575.00		\$575.00	\$575.00		\$575.00	\$1,150.00
Officer Salaries		\$750.00	\$750.00		\$550.00	\$550.00		\$550.00	\$1,300.00
Website		\$0.00	\$0.00		\$200.00	\$200.00		\$200.00	\$200.00
Billing Service Finance Charge		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00
Reserve Fund		3.00%	\$1,068.90		3.00%	\$975.30		3.00%	\$2,044.20
A/R Contingency from Income		5.00%	\$1,781.50		5.00%	\$1,625.50		5.00%	\$3,407.00
Total Non-Discretionary Expenses	Fall Semester		\$10,279.40	Spring Semester		\$9,536.80	Year Total		\$19,816.20

Discretionary Expenses	2006-2007 Fall Semester		2006-2007 Spring Semester		2006-2007 Projected Variable Expenses	
	Amount	Semester Total	Amount	Semester Total	Average	
Alumni Relations	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$600.00
Athletics	\$1,200.00	\$1,200.00	\$800.00	\$800.00	\$1,000.00	\$2,000.00
Brotherhood / Communications	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$1,500.00
Campus Involvement	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$200.00
Community Service	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$300.00
Continuing Education	\$80.00	\$80.00	\$120.00	\$120.00	\$100.00	\$200.00
Executive Council	\$200.00	\$200.00	\$250.00	\$250.00	\$225.00	\$450.00
Fundraising	\$200.00	\$200.00	\$500.00	\$500.00	\$350.00	\$700.00
House Improvement	\$750.00	\$750.00	\$650.00	\$650.00	\$700.00	\$1,400.00
House Manager	\$1,250.00	\$1,250.00	\$1,050.00	\$1,050.00	\$1,150.00	\$2,300.00
International Work Day	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$1,000.00
Philanthropy / Public Relations	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$900.00	\$1,800.00
Pledge Education	\$150.00	\$150.00	\$700.00	\$700.00	\$425.00	\$850.00
Risk Awareness	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$300.00
Ritual	\$150.00	\$150.00	\$250.00	\$250.00	\$200.00	\$400.00
Rush	\$2,000.00	\$2,000.00	\$750.00	\$750.00	\$1,375.00	\$2,750.00
Scholarship	\$100.00	\$100.00	\$300.00	\$300.00	\$200.00	\$400.00
Sorority Relations	\$2,000.00	\$2,000.00	\$800.00	\$800.00	\$1,400.00	\$2,800.00
Social	\$8,000.00	\$8,000.00	\$6,000.00	\$6,000.00	\$7,000.00	\$14,000.00
Special Event : Mom's Weekend	\$500.00	\$500.00	\$0.00	\$0.00	\$250.00	\$500.00
Special Event : Dad's Weekend	\$500.00	\$500.00	\$0.00	\$0.00	\$250.00	\$500.00
Special Event : Semi-Formal	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$4,000.00
Dodd Hall	\$0.00	\$0.00	\$600.00	\$600.00	\$300.00	\$600.00
Bathroom Assesment	\$0.00	\$0.00	\$250.00	\$250.00	\$125.00	\$250.00
Total Discretionary Expenses	Fall Semester	\$20,530.00	Spring Semester	\$19,270.00	Year Total	\$39,800.00

Net Profit/Loss	Fall Semester	\$4,820.60	Spring Semester	\$3,703.20	Year Total	\$8,523.80
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Delta Gamma Master Operating Budget Legend	
Category Description	Membership Related Variable
Variable Controlled By Treasurer	Category Total
Variable Controlled By Nationals	Created By: Brandon Edgar

Income/ Expense by Category
7/1/07 - 10/16/07

Category Description	July, 07	August, 07	September, 07	October 1 - 16	Overall Total
INCOME					
FUNDRAISING REVENUE	0.00	0.00	769.00	0.00	769.00
INITIATE DUES (IN HOUSE)	0.00	4,135.00	10,792.14	906.87	15,834.01
INITIATE DUES (OUT OF HOUSE)	0.00	2,695.00	7,805.00	100.00	10,600.00
OTHER REVENUE	250.00	530.85	125.00	0.00	905.85
TOTAL INCOME	250.00	7,360.85	19,491.14	1,006.87	28,108.86
EXPENSES					
Uncategorized	0.00	0.00	0.00	0.00	0.00
DE - ALUMNI RELATIONS	0.00	0.00	51.60	0.00	51.60
DE - ATHLETICS	0.00	415.00	390.00	335.00	1,140.00
DE - BROTHERHOOD & COMMUNICATIONS	0.00	0.00	261.29	0.00	261.29
DE - EXECUTIVE COUNCIL	0.00	0.00	0.00	15.87	15.87
DE - HOUSE IMPROVEMENT	0.00	25.16	366.45	0.00	391.61
DE - HOUSE MANAGER	0.00	150.46	583.52	401.53	1,135.51
DE - PHILANTHROPY & PUBLIC RELATIONS	0.00	0.00	593.90	100.00	693.90
DE - PLEDGE EDUCATION	0.00	49.16	38.00	209.00	296.16
DE - RISK AWARENESS	0.00	0.00	0.00	18.86	18.86
DE - RITUAL	0.00	8.30	0.00	0.00	8.30
DE - RUSH	0.00	106.51	92.75	86.64	285.90
DE - SOCIAL & SORORITY RELATIONS	0.00	2,233.39	971.99	931.56	4,136.94
DE - UNBUDGETED EXPENSE	0.00	3,016.60	1,541.70	0.00	4,558.30
NDE - ANNUAL CHAPTER ASSESSMENT	0.00	0.00	0.00	1,300.00	1,300.00
NDE - LPP ASSESSMENT	0.00	3,000.00	0.00	0.00	3,000.00
NDE - PLEDGE PINS	0.00	250.00	0.00	0.00	250.00
TOTAL EXPENSES	0.00	9,254.58	4,891.20	3,398.46	17,544.24
OVERALL TOTAL	250.00	(1,893.73)	14,599.94	(2,391.59)	10,564.62